

**First Baptist of Boulder Missions & Outreach  
Oct 2009 - Dec 2010 Budget/Actuals**

	Budget 10/1/09- 12/31/09	Actual 10/1/09- 12/31/09	Budget 1/1/10- 12/31/10	Actual 1/1/10- 8/4/10
<b>United Mission Basics</b>	1875	1875	4500	2625
<b>General ABC Rocky Mountain Region</b>			500	
<b>Area II ABC Rocky Mountain Region</b>			150	
<b>ABC Institutional Support</b>	0	0	600	600
Franklin Park			600	600
Baptist Home Association				
BHA Chaplaincy Program				
<b>ABW White Cross</b>	0	0	150	150
<b>ABC International Ministries Support</b>	1500	1500	1500	0
Tom & Terry Myers (Bulgaria) MPN dinner	1000	1000	1000	
Chuck/Ruth Fox (Thailand) MPN Support	500	500	500	
<b>Community Witness</b>	1800	1200	2700	1200
Carriage House program support	1000	1000	1200	1200
Carriage House special needs (FBC/Boulder Fellowship Fund)	600			
University of Colorado UMHE **			1500	
Donaton to Whittier Elementary (Polly McDonald)	200	200		
<b>Discretionary</b>	688	0	843	362
Hopkins 4K Cancer bicycling group dinner (Note: extra food given for Carriage House lunches)			150	362
Fall mission trip to Mexico (canceled)			500	
Unspecified "special mission projects" funds	688		193	
2009 carry-over to Sept 2010 UMHE donation		1500		
2009 carry-over to 2010 ABC Institution donation		105		
<b>Budgeted Church Funds to M&amp;O Account</b>	5863		9443	5630
<b>Carry-over from 10/1-12/31/09 M&amp;O funds</b>			1605	
<b>Total Actual Funds to M&amp;O Account</b>		6180	11048	5630
<b>Total Budgeted Payuts from M&amp;O Account</b>	5863		10943	
<b>Total Actual Paid Out from M&amp;O Account</b>		4575		4937
<b>Church Funds/M&amp;O Actual Paid Out Difference</b>		1605	105	693

<b>FBC/Boulder "Mission" Designated Fund</b>				0
-- Donations to "Missions" Designated Fund	200	200	3833	
-- Payout to Flatiorns H for H Unit B co-sponsor				3333
-- Payout to CROP Walk for FBC t-shirt logo				500

<b>Missions &amp; Outreach Non-Budgeted Items</b>				
<b>ABC Major Offerings</b>		2503		4383
America for Christ				1123
One Great Hour of Sharing (Haiti)				2960
One Great Hour of Sharing (General)				100
World Missions Offering		1623		100
Retired Ministers & Missionaries		320		100
<b>Christmas Eve Offering (to Carriage House)</b>		560		???
<b>CROP Walk</b>		750		???
<b>Habitat for Humanity Food Coupon Donations</b>		1618		???
<b>Missions &amp; Outreach Non-Budgeted Total</b>		3253		4383